

PEMERINTAH PROVINSI JAWA TENGAH
SKPD : 1.03.01. - DINAS BINA MARGA
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2014

Kode Rekening	Uraian	Jumlah Anggaran	Realisasi	Sisa Anggaran	Prognosis	Ket
1	2	3	4	5	6	7
	PENDAPATAN DAERAH	6.148.596.000,00	5.871.110.322,00	277.485.678,00	277.485.678,00	
	PENDAPATAN ASLI DAERAH	6.148.596.000,00	5.871.110.322,00	277.485.678,00	277.485.678,00	
4.1.2.	RETRIBUSI DAERAH	5.751.000.000,00	5.381.953.960,00	369.046.040,00	369.046.040,00	
4.1.4.	LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH	397.596.000,00	489.156.362,00	(91.560.362,00)	(91.560.362,00)	
	JUMLAH	6.148.596.000,00	5.871.110.322,00	277.485.678,00	277.485.678,00	
	BELANJA	1.109.162.090.000,00	1.074.991.956.311,00	34.170.133.689,00	34.170.133.689,00	
	BELANJA TIDAK LANGSUNG	100.709.751.000,00	93.771.714.108,00	6.938.036.892,00	6.938.036.892,00	
5.1.1.	BELANJA PEGAWAI	100.709.751.000,00	93.771.714.108,00	6.938.036.892,00	6.938.036.892,00	
	BELANJA LANGSUNG	1.008.452.339.000,00	981.220.242.203,00	27.232.096.797,00	27.232.096.797,00	
5.2.1.	BELANJA PEGAWAI	3.024.886.000,00	2.793.445.480,00	231.440.520,00	231.440.520,00	
5.2.2.	BELANJA BARANG DAN JASA	131.572.080.000,00	128.146.583.108,00	3.425.496.892,00	3.425.496.892,00	
5.2.3.	BELANJA MODAL	873.855.373.000,00	850.280.213.615,00	23.575.159.385,00	23.575.159.385,00	
	JUMLAH	1.109.162.090.000,00	1.074.991.956.311,00	34.170.133.689,00	34.170.133.689,00	
	SURPLUS/(DEFISIT)	(1.103.013.494.000,00)	(1.069.120.845.989,00)	(33.892.648.011,00)	(33.892.648.011,00)	

KEPALA DINAS BINA MARGA


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PROVINSI JAWA TENGAH
TAHUN 2014